

The Reading Center DYSLEXIA INSTITUTE OF MN 2022 Annual Report



859 dyslexic students served through testing & tutoring



13,342 1:1 OG tutoring sessions





1,290

MN educators participated in our online professional development courses at no cost \$105,748

in scholarship dollars awarded to students & trainees



Greetings from The Reading Center!

We are pleased to report some of our significant efforts from 2022, and provide a few highlights into 2023.

In 2022, we focused fundraising efforts to implement our Five Year Strategic Plan. We are so grateful that you, our donors, have committed \$1M so far, of our \$1.6M goal! With your support we have already made exciting progress in 2022. Thank you.

Our first strategic initiative is to help more dyslexic students through our programming. We have already increased our tutoring by 22% as a result of efforts to expand our reach! The Reading Center continues to be the only source for scholarship tutoring and testing in Minnesota, as well as more affordable Orton-Gillingham tutoring. We know there is a need for our services, and we are ready to meet it.

Training more adults to become Orton-Gillingham tutors is our second goal, and we are committed to training more tutors to serve Rochester/SEMN and the Twin Cities area. While we increase the region's practicing OG tutors for the benefit of dyslexic students, we are also credentialing more staff through the Orton-Gillingham Academy, keeping our quality strong.

Our third goal centers on diversifying our reach. Donors have enabled us to take Orton-Gillingham tutoring into the community for students from two St. Paul elementary schools, one Rochester school and two nonprofit organizations, at no cost to the students or the schools. Our post-testing results are encouraging, and we have been invited back to all locations for the 2023-24 school year. Our "Partnership Tutoring" is reaching many low-income and children of color who would otherwise not have this effective intervention.

The Reading Center engaged in significant DEI work internally in 2022. We are proud to see greater diversity at all levels of our organization. Most importantly, we are reaching more low-income children of color. Our student demographic increased from 9% children of color, to 35%! The high stakes of low literacy for children of color make this critically important work.

Finally, our fourth goal is to create more online training content aligned with the science of reading, and provide it to MN educators at no cost to them. We added more free courses in 2022, and commit to adding two additional courses annually. The Reading Center continues to actively participate in a Literacy/Dyslexia Coalition to seek policy changes in Minnesota that will improve literacy for all children. In 2022, no significant legislation passed, but there was momentous literacy legislation passed during the 2023 legislative session! To read about it, please go to our website.

The progress you see and the growth in the number of students who benefit from this organization would not be possible without our generous donors who support our efforts and uplift our mission. Many thanks for your gifts. We are excited for what is in store during 2023!

PS This May, we opened an office in Woodbury, MN (an eastern suburb of St. Paul) where The Reading Center will have a presence to offer testing, in-person tutoring, tutor professional development and tutor resources to the underserved Twin Cities population of dyslexic children. Join us on Oct. 17, 2023 for our Grand Opening!

Warmly,

Deare Rome Hyphins

Ilaya Rome Hopkins Board Chair



Cindy Russell Executive Director

Gold Transparency **2022**

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2022 Donors to The Reading Center

The Reading Center is grateful to all of the donors that share our mission. Due to space limitations, the list below includes donors who have given \$250 or more during 2022. If there is an omission or mistake, please contact Jamie Schwaba, Director of Development. Thank you!

\$25,000 and Up

Harper Family Foundation Mayo Clinic Otto Bremer Trust Anna Mary and Terry Peterson Joselyn Raymundo and Sean McCauley Saint Paul & Minnesota Foundation Sauer Family Foundation Carl and Verna Schmidt Foundation Scottish Rite Children's Foundation

Heroes \$5,000 - \$24,999

Sue Christenson Asimoula and Andreas Constantinou CenterPoint Energy Foundation Drs. Terri and Brooks Edwards Ginger and David Holmes Eugene Keller Dr. Anthony L. and Mrs. Mary M. Lund Olmsted Medical Center ProLiteracy Worldwide DBA New Readers Press John and Mary Ann Remick Rochester Area Foundation Rotary Club of Rochester Community Foundation Steve and Shelley Sperling Erik and Eileen Thorpe Thrivent Financial, Rochester Group, Eric Funk Elann and Alan Wright

Benefactors \$2,500 - \$4,999

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Dr. George and Dorothy Allen Alan and Nadine Anderson Anderson DiFiore PLLC, Carl Anderson and Sherri Whalen Lucy and Mark Bahn Allison and Aaron Benike John and Shelly Caldwell Dr. Howard Cohen Susan Creighton Crutchfield Dermatology Foundation Sherman and Charlotte Dance **Dollar General Literacy Foundation** Mike and Joy Fogarty Megan and Jeremy Fogelson Paul and Vicki Friedman Drs. Gail Gamble and Mark Pittelkow Great River Energy

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Fellows \$500 - \$999

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Assistants \$250 - \$499

Anonymous Barbara and David Arlander Walter and Vivian Arps Buddy and Christine Atkinson Julie Baughn and Jason Hardyman Thomas and Katherine Bergquist John Boespflug and Donna Drews-Boespflug Charles Brust Marilyn Burbank Elaine Case and Bill Wiktor Christopher and Suzanne Colby Chip and Peggy Cummings Michael Dailey and Patricia Welch-Dailey Christopher and Amy Davis Margaret and Brian Fasbender Jennifer Gowin Sam Hagedorn Kelly Hanneman Dennis and Kay Hawley Erin Heelan and Patrick Garay Heelan D. Peter Holmes Susan and Robert Jenkins Kate and Patrick Jirik Claire Laedtke Mariorie Lieske Todd and Michelle Osman Thomas and Mary Paska Betty Qualey Wayne and Mary Alice Richardson Daniel Rohe Maureen Sanford Mary Elizabeth and Bill Sheehan Daniel and Barbara Soderberg Arlene and Ralph Sonday Mike and Susan Swanson Joel and Katie Traver Kelly and Norman Turner



2022 Program Accomplishments

Our mission is to serve the educational needs of those with dyslexia through testing, tutoring, teacher training and promotion of the science of reading.

Student Services

- **300** students served 1:1 in our Orton-Gillingham (OG) tutoring program in **13,288** sessions
- 298 students were tested or screened for learning disabilities
- 50 students took one of our classes—Best of Basics, Reading Club, Writing Class & Study Skills
- 96% of parents of Reading Center students shared that their child had made significant progress in reading since beginning OG tutoring
- 68% of all tutoring sessions were delivered online

Outreach

- 551 families received guidance and dyslexia information from our Program Navigators
- **79,000** people visited our website looking for information on dyslexia and structured literacy
- 139 people participated in Dyslexia Awareness Month events

Community

- 4 new community partnerships were formed to help us reach more low-income and diverse students—Gage Elementary and Jeremiah Program of Rochester, and College Prep Elementary and The Journey School of St. Paul
- 2 partnerships continued with Rochester Reading Champions and Urban Ventures of Minneapolis
- **180** underserved students participated in over **1,300** free OG tutoring sessions through our partnerships
- 94% of participants in partnership programs are children of color
- 3 Urban Ventures and 1 Rochester Reading Champion tutors were provided full OG training



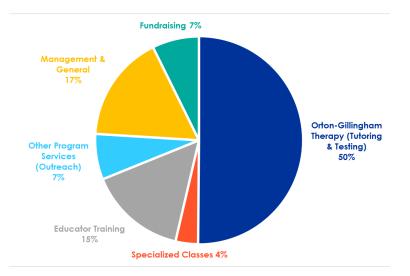
Educator Training

- 36 adults were trained in our Orton-Gillingham Institute in one of our 6 online trainings
- 1,290 Minnesota educators participated in our Dyslexia 101 or other online professional development courses
- 80% of Dyslexia 101 participants agreed that the course increased their knowledge of dyslexia
- 38,700 students are estimated to have been reached through educators who took our online courses
- 1,101 students reached through our Orton-Gillingham Online Lesson Planning Hub subscribers

Scholarships

- \$105,748 in scholarship dollars were awarded to students and trainees
- 18% of our students receive need -based scholarships for tutoring and testing; this is in addition to free tutoring through partnership programs

2022 Expenses



Orton-Gillingham Therapy (Tutoring & Testing) \$800,527 Specialized Classes \$56,013 Educator Training \$243,258 Other Program Services (Outreach) \$113,517 Management & General \$266,809 Fundraising \$116,570

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Current Assets	\$1,645,346
Property and Equipment	\$3,587,863
Endowment (held by Rochester Area Foundation)	\$49,885
TOTAL ASSETS	\$5,283,094
TOTAL LIABILITIES	\$100,510
NET ASSETS	
Unrestricted	\$4,836,335
Temporarily Restricted	\$346,249
TOTAL NET ASSETS	\$5,182,584
TOTAL LIABILITIES AND NET ASSETS	\$5,283,094
SUPPORT AND REVENUE	
Fee for Services	\$903,177
Donations	\$1,081,188
In-Kind	\$27,329
Investment Income	(\$59,343)
Other/Misc.	\$8,458
TOTAL SUPPORT/REVENUE	\$1,960,809
EXPENSES AND LOSSES	
Program Services	\$1,213,315
Management	\$266,809
Fundraising	\$116,570
TOTAL EXPENSES/LOSSES	\$1,596,694

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Ilaya Rome Hopkins, Chair, 2024 * Communications Department, Mayo Clinic

Anna Mary Peterson, Vice-Chair, 2026 * Mayo Clinic Division of Audiology, Department of Ear Nose and Throat, Retired

Joel Traver, EdD, Secretary, 2026 * Associate Professor, College of Education, Winona State University

Marla Burkhart, Treasurer, 2025 * Investment Operations Manager, Treasury Services, Mayo Clinic

Carl Anderson, JD, Past Chair, 2023 * Attorney, Anderson Di Fiore Law Firm

Marcia K. Henry, PhD, Founding Board Member, 2024 * Professor Emerita, San Jose State University Past President, IDA (1992-1996); Fellow, OGA

Elaine Bauman, 2022 * Reading Center Tutor and Practicum Instructor, Retired

Chuck Brust, DSc, MBA, 2023 * Enterprise Infrastructure Architect, Mayo Clinic

Erin Jerabek Heelan, 2025 ** Consultant, East Side Funders Group

Ginger Holmes, 2023 * Executive Director, Retired, Gift of Life Transplant House

Brian Moser, 2024 * Director of Construction and Development, Titan Development

Greg Nesler, 2023 * Former President, Rochester Plumbing & Heating Co. Inc.

Joselyn Raymundo, PharmD, 2025 * Founder, Rochester Home Infusion

Leo Stern, 2025 ** Principal, Stern Law Office

Jennifer Yerhot, 2024 ** Vice President, U.S. Bank

*Rochester based **Twin Cities based

2022 Key Staff Cindy Russell, Executive Director Gade Grinnell, Business Manager Ashley Lund, Director of Testing and Reading Readiness Jamie Schwaba, Director of Development Fay Van Vliet, Director of Programming Barbara Zelinske, Director of Teacher Training

71 Years Serving the Dyslexic Community

The Reading Center/Dyslexia Institute of MN (TRC) is a nonprofit organization with a mission to serve the educational needs of those with dyslexia through testing, tutoring, teacher training, and promotion of the Science of Reading. Founded in 1951 by Paula Rome and Jean Osman, the humble beginnings started with Orton-Gillingham (OG) tutoring sessions in Paula's basement. Now, TRC has a new, beautiful, state-of-the-art home in Rochester that opened in 2019 where we provide expert services in addition to virtual services, as well as onsite partnerships in both Rochester and the Twin Cities.

During our 71 years of service, our tutors have worked with over 15,000 students and we have trained more than 9,000 educators.

Major Programs:

OG Therapy/Tutoring - highly trained tutors provide 1:1 sessions of O-G tutoring to improve reading skills. Additionally, we provide affordable testing for students aged 7-adult to uncover a student's reading struggle, which gives critical information to their families and school. Specialized Classes are small group classes offered to children in Pre-K to grade 12 to improve reading skills. These programs are held onsite at TRC, online, and through partners at accessible locations.

OG Training - accredited by the Orton-Gillingham Academy, TRC offers Basic and Advanced Training to equip adults to teach struggling students from grade 1 to adult. Additional trainings such as Dyslexia 101 and online resources are offered to support Minnesota educators.

Outreach Education, Advocacy, and Promotion of the Science of Reading - TRC provides information about dyslexia and training opportunities based on the Science of Reading. TRC also advocates for all of Minnesota's dyslexic students at the state capitol as a member of the Dyslexia/Literacy Coalition.

During our 71 years of service, our tutors have worked with over 15,000 students and we have trained more than 9,000 educators. In 2022 alone, the educators we trained worked with over 6,500 dyslexic students across the state and nation.

We serve dyslexic students and trainees throughout Minnesota as well as 19% of students and 14% of trainees who reside in other states. All TRC tutors have completed our intense (120 hour) and comprehensive OG training. The Orton-Gillingham Academy accredits TRC training program, one of only two such organizations west of the Mississippi. Additionally, TRC is the only dyslexia serving organization in Minnesota that provides need-based scholarships and we always have.

You can help The Reading Center meet our vision of "Literacy for All" by donating today at: <u>www.thereadingcenter.org/donate</u>

2022 Hall of Fame



Richard Devlin

Retired Olmsted County Administrator



Claire Langton-Yanowitz

Owner & Managing Lawyer of Yanowitz Law Firm & Reading Center Alumna



Pasquale Presa

Chef & Owner of Pasquale's Neighborhood Pizzeria & Reading Center parent



Eric Funk

Financial Consultant with Thrivent's Emerald Financial Group in Rochester & Reading Center parent



Pat Lund (deceased)

KTTC Sports Reporter & Reading Center alumnus

P P P R c

Donald Prow

President of The Prow Company & Reading Center alumnus



Joshua Aaron Holmes (deceased)

Physical Therapist & Reading Center alumnus



Nick Powers President of Powers Ventures as well as Reading Center

alumnus & parent



Senator David H. Senjem

State Senator who has supported dyslexia-friendly legislation

Don't Forget These Upcoming Events!

Dyslexia Simulation, Oct. 3, 2023: Immersive, in-person experience that allows participants the opportunity to experience the struggles that students with dyslexia face each day in a school setting. This event is free and open to the public. Registration required.

Twin Cities Satellite Grand Opening, Oct. 17, 2023: The Reading Center is opening a satellite office in Woodbury, MN to serve Twin Cities students better. The public is invited to celebrate our new facility.

Screening The Right to Read, Oct. 26, 2023: In-person screening of the movie <u>Th</u>e Right to Read, followed by a discussion. This event is in partnership with Mayo Clinic's African Descendants MERG and the NAACP chapter of Rochester and will be free and open to the public at 125 Live in Rochester.

Dr. Dyslexia Dude Superhero Appearance, Nov. 4, 2023: Meet Dr. Dyslexia Dude, Shawn Robinson, and get a signed copy of one of his books about a dyslexic superhero. This event is open to the public at the SPARK Children's Museum of Rochester.

Annual Shining Stars Event, Nov. 4, 2023: Come witness the inspirational induction of 12 new dyslexia champions and successful dyslexic individuals into our Reading Center Hall of Fame, screen parts of a film <u>Right to</u> <u>Read</u>, and celebrate 72 years of service. This is a ticketed event for Hall of Fame nominees and Reading Center stakeholders.

The Reading Center / Dyslexia Institute of Minnesota

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